

DEMAND NO. 17
INFORMATION AND PUBLIC RELATIONS

B - Social Services (d) Information and Broadcasting	2220	Information and Publicity
(h) Others	2251	Secretariat - Social Services
B. Capital Account of Social Services	4220	Capital Outlay on Information and Publicity
(d) Capital Account of Information and Broadcasting		

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Information and Public Relation

Revenue	Capital	Total
Voted 196862	11753	208615

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
REVENUE SECTION				
M.H. 2220 Information and Publicity				
01 Films				
01.001 Direction and Administration				
60 Establishment				
60.00.01 Salaries	1830	1110	1110	1886
60.00.06 Medical Treatment	-	56	56	57
60.00.07 Allowances	-	895	895	235
60.00.11 Domestic Travel Expenses	-	50	50	50
60.00.49 Other Revenue Expenditures	9911	1500	1500	1500
Total 60 Establishment	11741	3611	3611	3728
61 Eco Cultural Heritage Film Board				
61.00.31 Grant in Aid General	3317	-	-	-
61.00.36 Grant in Aid Salaries	-	3514	3514	3609
Total 61 Eco Cultural Heritage Film Board	3317	3514	3514	3609
62 Incentive for Film Production				
62.00.49 Other Revenue Expenditures	10000	-	-	-
Total 62 Incentive for Film Production	10000	-	-	-
63 Sikkim Film Promotion Board				
63.00.31 Grant in Aid General	682	-	-	-
Total 63 Sikkim Film Promotion Board	682	-	-	-
64 Press Club of Sikkim				
64.00.31 Grant in Aid General	-	2000	2000	2000
Total 64 Press Club of Sikkim	-	2000	2000	2000
Total 01.001 Direction and Administration	25740	9125	9125	9337
Total 01 Films	25740	9125	9125	9337
60 Others				
60.001 Direction and Administration				
60 Establishment				
60.00.01 Salaries	22808	15362	15362	25420

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
60.00.06 Medical Treatment	-	768	768	762
60.00.07 Allowances	-	12398	12398	3404
60.00.08 Leave Travel Concession	-	-	-	1
60.00.09 Training Expenses	-	1	1	1
60.00.11 Domestic Travel Expenses	261	274	274	274
60.00.12 Foreign Travel Expenses	-	1	1	1
60.00.13 Office Expenses	766	2206	2206	2206
60.00.24 Fuel and Lubricants	943	1	1	1
60.00.27 Minor Civil and Electric Works	-	2500	2500	3100
60.00.29 Repair and Minatenance	1480	1	1	1
60.00.49 Other Revenue Expenditures	850	863	863	863
Total 60 Establishment	27108	34375	34375	36034
Total 60.001 Direction and Administration	27108	34375	34375	36034
60.101 Advertising and Visual Publicity				
00.00.01 Salaries	970	612	612	964
00.00.06 Medical Treatment	-	31	31	29
00.00.07 Allowances	-	489	489	117
00.00.26 Advertising and Publicity	6000	10000	10000	10000
60 Shining Sikkim				
60.00.49 Other Revenue Expenditure	25000	13044	13044	-
Total 60 Shining Sikkim	25000	13044	13044	-
Total 60.101 Advertising and Visual Publicity	31970	24176	24176	11110
60.102 Information Centres				
00.44 Head Office Establishment				
00.44.01 Salaries	1132	1055	1055	1794
00.44.02 Wages	14287	26763	26763	24859
00.44.06 Medical Treatment	2630	53	53	54
00.44.07 Allowances	-	834	834	217
00.44.11 Domestic Travel Expenses	-	32	32	32
00.44.13 Office Expenses	706	706	706	706
00.44.24 Fuel and Lubricants	-	1	1	1
00.44.29 Repair and Maintenance	-	1	1	1
Total 00.44 Head Office Establishment	18755	29445	29445	27664
46 Gyalshing District				
00.46.01 Salaries	4355	2500	2500	4278
00.46.06 Medical Treatment	-	125	125	130
00.46.07 Allowances	-	1993	1993	537
00.46.11 Domestic Travel Expenses	32	32	32	32
00.46.13 Office Expenses	191	498	498	498
00.46.24 Fuel and Lubricants	229	1	1	1
00.46.29 Repair and Maintenance	78	1	1	1
Total 46 Gyalshing District	4885	5150	5150	5477

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
47 Mangan District					
	00.47.01 Salaries	1089	815	815	1414
	00.47.06 Medical Treatment	-	41	41	43
	00.47.07 Allowances	-	662	662	189
	00.47.11 Domestic Travel Expenses	33	33	33	33
	00.47.13 Office Expenses	210	348	348	348
	00.47.24 Fuel and Lubricants	100	1	1	1
	00.47.29 Repair and Maintenance	40	1	1	1
Total	47 Mangan District	1472	1901	1901	2029
48 Namchi District					
	00.48.01 Salaries	5669	3158	3158	6178
	00.48.06 Medical Treatment	-	158	158	187
	00.48.07 Allowances	-	2586	2586	840
	00.48.11 Domestic Travel Expenses	33	33	33	33
	00.48.13 Office Expenses	286	448	448	448
	00.48.24 Fuel and Lubricants	134	1	1	1
	00.48.29 Repair and Maintenance	30	1	1	1
Total	48 Namchi District	6152	6385	6385	7688
49 Pakyong District					
	00.49.01 Salaries	1150	794	794	1788
	00.49.06 Medical Treatment	-	40	40	54
	00.49.07 Allowances	-	627	627	233
	00.49.11 Domestic Travel Expenses	-	1	1	1
	00.49.13 Office Expenses	289	348	348	348
	00.49.24 Fuel and Lubricants	59	1	1	1
	00.49.29 Repair and Maintenance	-	1	1	1
Total	49 Pakyong District	1498	1812	1812	2426
50 Soreng District					
	00.50.01 Salaries	520	-	-	2112
	00.50.06 Medical Treatment	-	-	-	64
	00.50.07 Allowances	-	-	-	278
	00.50.11 Travel Expenses	-	1	1	1
	00.50.13 Office Expenses	90	198	198	198
	00.50.24 Fuel and Lubricants	80	1	1	1
	00.50.29 Repair and Maintenance	30	1	1	1
Total	50 Soreng District	720	201	201	2655
Total	60.102 Information Centres	33482	44894	44894	47939
60.109 Photo Services					
60 Establishment					
	60.00.01 Salaries	4874	3015	3015	3307
	60.00.06 Medical Treatment	-	151	151	100
	60.00.07 Allowances	-	2394	2394	413
	60.00.11 Domestic Travel Expenses	-	33	33	33

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
	60.00.13 Office Expenses	499	500	500	500
	60.00.49 Other Revenue Expenditure	98	900	900	-
Total	60 Establishment	5471	6993	6993	4353
Total	60.109 Photo Services	5471	6993	6993	4353
	60.110 Publications				
	62 Sikkim Herald				
	62.00.01 Salaries	43011	23845	31345	59579
	62.00.02 Wages	4041	1611	1611	537
	62.00.06 Medical Treatment	-	1192	1192	1805
	62.00.07 Allowances	-	19617	19617	8780
	62.00.11 Domestic Travel Expenses	-	33	33	33
	62.00.13 Office Expenses	387	387	387	387
	62.00.16 Printing and Publications	4204	12000	2000	11500
	62.00.24 Fuel and Lubricants	-	1	1	1
	62.00.29 Repair and Mintenance	-	1	1	1
	62.00.49 Other Revenue Expenditures	3507	2000	2000	2500
Total	62 Sikkim Herald	55150	60687	58187	85123
Total	60.110 Publications	55150	60687	58187	85123
Total	60 Others	153181	171125	168625	184559
Total	2220 Information and Publicity	178921	180250	177750	193896
M.H.	2251 Secretariat- Social Services				
	00.090 Secretariat				
	18 Information and Public Relation Department				
	18.00.01 Salaries	2704	1475	1475	2506
	18.00.06 Medical Treatment	-	74	74	76
	18.00.07 Allowances	-	1165	1165	304
	18.00.11 Domestic Travel Expenses	-	30	30	30
	18.00.13 Office Expenses	48	49	49	49
	18.00.24 Fuel and Lubricants	-	1	1	1
Total	18 Information and Public Relation Department	2752	2794	2794	2966
Total	00.090 Secretariat	2752	2794	2794	2966
Total	2251 Secretariat- Social Services	2752	2794	2794	2966
Total	REVENUE SECTION	181673	183044	180544	196862
	CAPITAL SECTION				
	4220 Capital Outlay on Information and Publicity				
	01 Films				
	01.052 Machinery and Equipment				
	44 Head Office Establishment				
	60 Archiving System				
	44.60.60 Other Capital Expenditure	2455	-	-	-
Total	60 Archiving System	2455	-	-	-
	62 Public Address System				
	44.62.60 Other Capital Expenditure	4941	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	62 Public Address System	4941	-	-	-
	63 Studio Lights for e-News				
	44.63.60 Other Capital Expenditure	-	-	-	3000
Total	63 Studio Lights for e-News	-	-	-	3000
Total	44 Head Office Establishment	7396	-	-	3000
Total	01.052 Machinery and Equipment	7396	-	-	3000
Total	01 Films	7396	-	-	3000
	60 Others				
	60.052 Machinery and Equipment				
	44 Head office Establishment				
	44.00.51 Motor Vehicle	3198	1206	3241	3153
	44.00.60 Other Capital Expenditure	-	2000	2000	-
	44.00.71 Information,Computer,Telecommunication (ICT) Equipment	-	4700	-	4100
	44.00.74 Furnitures & Fixtures	-	-	-	1500
Total	44 Head office Establishment	3198	7906	5241	8753
Total	60.052 Machinery and Equipment	3198	7906	5241	8753
Total	60 Others	3198	7906	5241	8753
Total	4220 Capital Outlay on Information and Publicity	10594	7906	5241	11753
Total	CAPITAL SECTION	10594	7906	5241	11753
Total	Voted	192267	190950	185785	208615